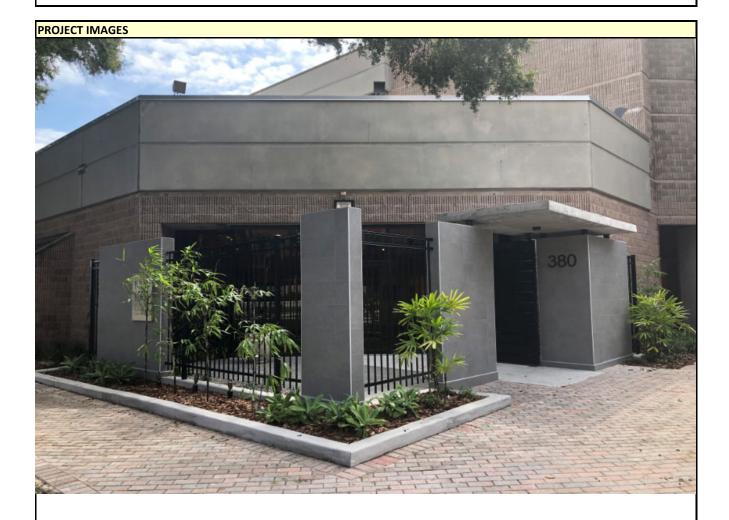


## Facilities Planning and Construction

## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: FLYING HORSE COURTYARD	DATE COMPLETED: NOVEMBER 9, 2021	
PROJECT NUMBER: 19950002	PROJECT MANAGER: CHRISTINA ROGERS	
SQUARE FOOTAGE: 430	COST PER SQUARE FOOT: \$335.97	

PROJECT DESCRIPTION: RENOVATION OF THE FLYING HORSE COURTYARD AT THE CENTROPLEX GARAGE AT THE DOWNTOWN CAMPUS. PROJECT REQUIRED DESIGN BY A/E, AND INCLUDED THE DEMOLITION OF EXISTING PAVERS AND CONCRETE SIDEWALK, AND THE INSTALLATION OF CONCRETE MASONRY WALLS, NEW PAVERS AND CONCRETE WALKWAYS. PROVIDED ELECTRICAL CONNECTIONS TO LIGHTING AND SIGNAGE, A CONNECTION TO EXISTING DOMESTIC WATER LINE, AND THE INSTALLATION OF AN IRRIGATION BACKFLOW. A GATE PANEL, AND A CONCRETE BENCH WERE ALSO INSTALLED. LANDSCAPING SCOPE INCLUDED PLANTS, MULCH, GRAVEL, AND IRRIGATION PARTS. EXTENDED DESIGN PHASE SCHEDULE WAS DUE TO SCOPE CHANGES AND FUNDING DELAYS.







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PROJECT COST	
DESIGN COST	\$ 19,200.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 19,200.00
CONSTRUCTION COST	\$ 117,644.39
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ 5,000.00
DIVISION 3 - CONCRETE	\$ 39,650.00
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ 5,790.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 12,100.00
DIVISION 9 - FINISHES	\$ 9,538.35
DIVISION 10 - SPECIALTIES	\$ 4,668.40
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 1,220.15
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 4,435.67
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 7,495.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ 6,352.21
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 500.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 11,199.12
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 9,695.49
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 7,623.11
BUILDING CODE OFFICE	\$ 2,750.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 4,362.41
FACILITIES OPERATIONS ALLOWANCE	\$ 510.70
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 144,467.50

PR	OJECT TIME				
	PROJECT SUBMITTED BY CLIENT				
١.	SPAA, F&S REVIEW	2 MONTHS			
START	PM ASSIGNED				
S	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIGN	REQUISITION GENERATED	13.75 MONTHS			
DE	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
	CONTRACTOR WALK-THROUGH				
Ĭ₩	CONTRACTOR BID				
BID/PERMI	PM REVIEWS BID	2.75 MONTHS			
3ID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
	RFIS, SUBMITTALS, DOCUMENTS				
ē	PROGRESS REVIEWS				
D <sub>D</sub>	PAYMENT APPLICATIONS, INVOICES	7.75 MONTHS			
ISTR	INSPECTIONS	7.73 WONTHS			
CONSTRUCTION	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
,	PUNCH LIST COMPLETION				
TUO	FINAL INVOICES				
SE-(	OWNER'S MANUALS	2.5 MONTHS			
CLC	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
TOTAL PROJECT TIME - 28.75 MONTHS					